



Republika e Kosovës
Republika Kosova – Republic of Kosovo

KËSHILLI I PAVARUR MBIKËQYRËS PËR SHËRBIMIN CIVIL TË KOSOVËS
NEZAVISNI NADZORNI ODBOR CIVILNE SLUŽBE KOSOVA
INDEPENDENT OVERSIGHT BOARD FOR THE CIVIL SERVICE OF KOSOVO

IOBCSK EXPENDITURE REPORT-01.01.-31.08.2022

Description	Approved Budget as per Law No. 08/L-066	Current budget at KFMIS	Allocated budget (KFMIS)	Expenditures in month-08./2022	Expenditures paid off during 01.01 -31.08 / 2022	Percentage (%) of expenditures compared to the approved budget
	A	B	C	F	G	I=G/B
Wages and salaries	271,531.00	271,531.00	152,701.86	17,392.71	152,701.86	56.24%
Goods and services	95,776.00	95,776.00	95,776.00	5,025.45	54,859.47	57.28%
Utilities	3,825.00	3,825.00	3,825.00	00	1,110.61	29%
TOTAL	371,132.00	371,132.00	252,302.86	22,418.16	208,671.94	56.23%

